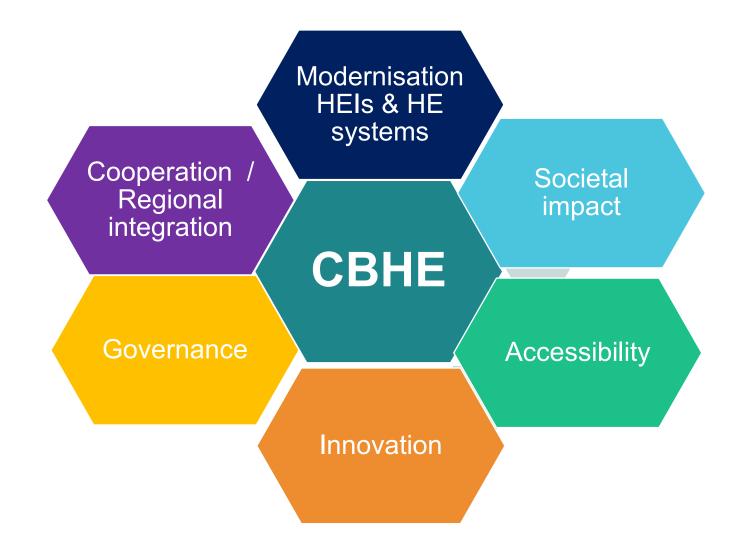


Erasmus+ Capacity Building in Higher Education (CBHE)

15 March 2024

Objectives





Purpose



Focus on the needs

of the third countries not associated to the E+ programme

Targeting priorities

of the third countries not associated to the E+ programme and matching them with the EU priorities

Maximising benefit

of third countries not associated to the E+ Programme



Regions eligible for CBHE

Western Balkans (Region 1)	Albania, Bosnia and Herzegovina, Kosovo*, Montenegro				
Neighbourhood East (Region 2)	Armenia, Azerbaijan, Georgia, Moldova, Ukraine*				
South-Mediterranean countries (Region 3)	Algeria, Egypt, Israel*, Jordan, Lebanon, Libya, Morocco, Palestine*, Syria**, Tunisia				
Asia (Region 5 <mark>a</mark>)	Bangladesh, Bhutan, Cambodia, China, DPR Korea, India, Indonesia, Laos, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Sri Lanka, Thailand, Vietnam				
Central Asia (Region 6)	Afghanistan, Kazakhstan, Kyrgyzstan, Tajikistan, Turkmenistan, Uzbekistan				
Middle East (Region 7 <mark>a</mark>)	Iran, Iraq, Yemen				
Pacific (Region 8 <mark>a</mark>)	Cook Islands, Fiji, Kiribati, Marshall Islands, Micronesia, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Timor-Leste, Tonga, Tuvalu, Vanuatu				
Sub-Saharan Africa (Region 9)	Angola, Benin, Botswana, Burkina Faso, Burundi, Cameroon, Cabo Verde, Central African Republic, Chad, Comoros, Congo, Congo - Democratic Republic of the, Côte d'Ivoire, Djibouti, Equatorial Guinea, Eritrea, Eswatini, Ethiopia, Gabon, Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Tanzania, Togo, Uganda, Zambia, Zimbabwe				
Latin America (Region 10)	Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay and Venezuela				
Caribbean (Region 11)	Antigua & Barbuda, Bahamas, Barbados, Belize, Cuba, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St Kitts and Nevis, St Lucia, St Vincent & Grenadines, Suriname, Trinidad & Tobago				

^{*} As defined in the Programme Guide



^{**} Exception: Organisations from Syria are not eligible to participate in Strand 3

CBHE main features

Three strands

Different types of support

Priorities

Overarching & regional context

Budget system

Lump sum II

Publication system

FTOP



Overarching priorities

Green deal

Regions: 1, 2, 3, 5a, 6, 7a, 8a, 9, 10, 11

Digital transformation

Regions: 1, 2, 3, 5a, 9, 10

Integration of migrants

Regions: 1, 2, 3, 9

Governance, peace, security and human development

Regions: 1, 2, 3, 5a, 9, 10, 11

Sustainable growth and jobs

Regions: 1, 2, 3, 5a, 6, 7a, 8a, 9, 10, 11



Overarching priorities – example of topics

Green Deal

- environmental challenges
- biodiversity
- agri-food value chains
- climate awareness, sustainability and resilience
- green and efficient energy
- sustainable transport

Digital transformation

- digital technology
- business digitalisation
- digital economy
- artificial intelligence
- digital skills and pedagogy
- distance learning

Integration of migrants

- access to education to migrants
- recognition of degrees and credentials
- support for academic, social, physical and psychological development

Governance, peace, security and human development

- health and well being
- public policies
- protection of human rights
- peace and security
- respect for diversity
- tolerance
- gender equality

Sustainable growth and jobs

- entrepreneurship
- uptake of STEAM skills
- prevent brain drain
- links with labour market
- address school dropouts



Overarching priorities – example of projects

 HOST-EG - Fostering sustainable growth and employment by building higher education capacities in hospitality and tourism management in Equatorial Guinea

Sustainable growth and jobs



 DigiGrad Africa -Internationalisation and Digitalisation of Graduate Training and Research for the Attainment of African Regional and Global Development Goals

Digital transformation



 CHAIN - Cooperation for Holistic Agriculture Innovation Nests in Sub-Saharan Africa

Green Deal



 ANSWER- Advance iNclusion for Students With disabilities on higher Education in Rwanda

Integration of migrants



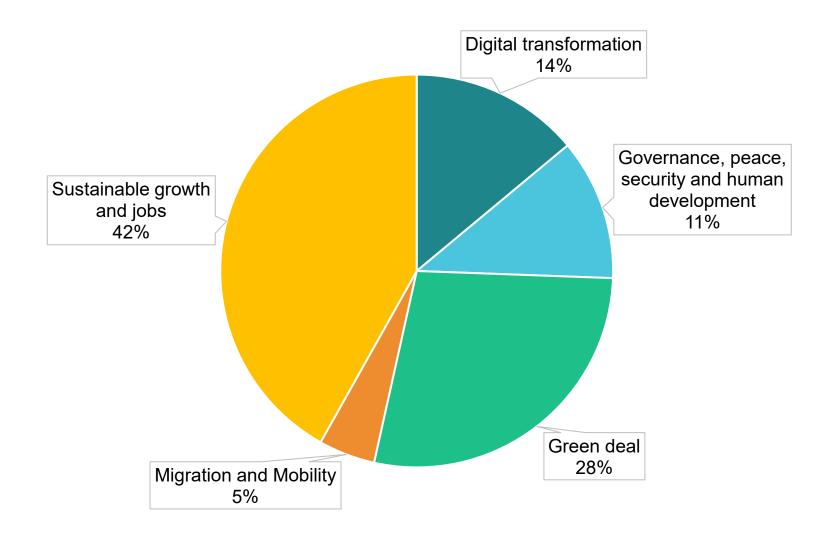
 eMAMA - Developing Post Graduate Training Programme for Maternal Mental Health in Sub-Saharan Africa

Governance, peace, security and human development





Sub-Saharan Africa in 2023 selected projects – thematic fields





Three types of CBHE projects

National projects	Multi-country regional projects	Multi-country cross- regional projects
HEIs from one third country not associated to the Erasmus+ Programme	HEIs from several countries not associated to the Erasmus+ Programme from one Region	HEIs from countries not associated to the Erasmus+ Programme belonging to several Regions

- At least **2 EU Member States** or **third countries associated to the Erasmus+ Programme**. Among them, each participating country must involve at least **1 HEI**.
- For **third countries not associated to the Erasmus+ Programme** participation, specific eligibility criteria should be checked in the Programme Guide (per Region, Strand and type of project).



Three Strands:

Strand 1:

Fostering access to cooperation in higher education

- Projects can last 24 or 36 months
- Funding between EUR 200.000 and EUR 400.000 per project

Strand 2: Partnerships for transformation in higher education

- Projects can last 24 or 36 months
- Funding between EUR 400.000 and EUR 800.000 per project

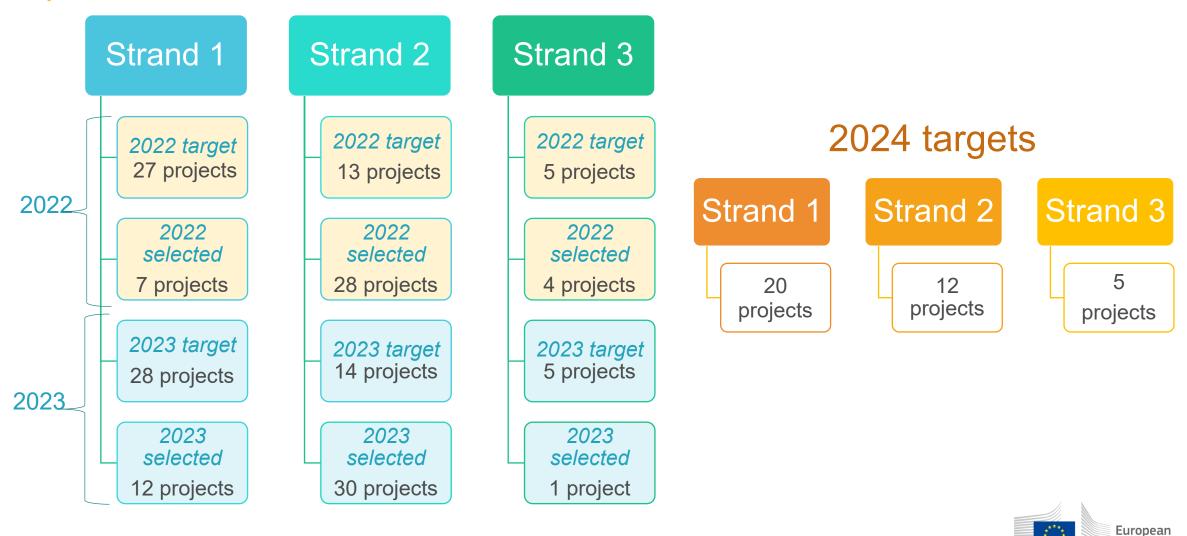
Strand 3:

Structural reform projects

- Projects can last 36 or 48 months
- Funding between EUR 600.000 and EUR 1.000.000 per project
- Involvement of the Ministry



Sub-Saharan Africa in selected projects (2022 and 2023)



Commission

Strand 1. Fostering access to cooperation in Higher Education



Enhance management or administrative capacities



Ensure high quality and relevant education

modules or **study programmes**, technical or
professional orientations of
programmes

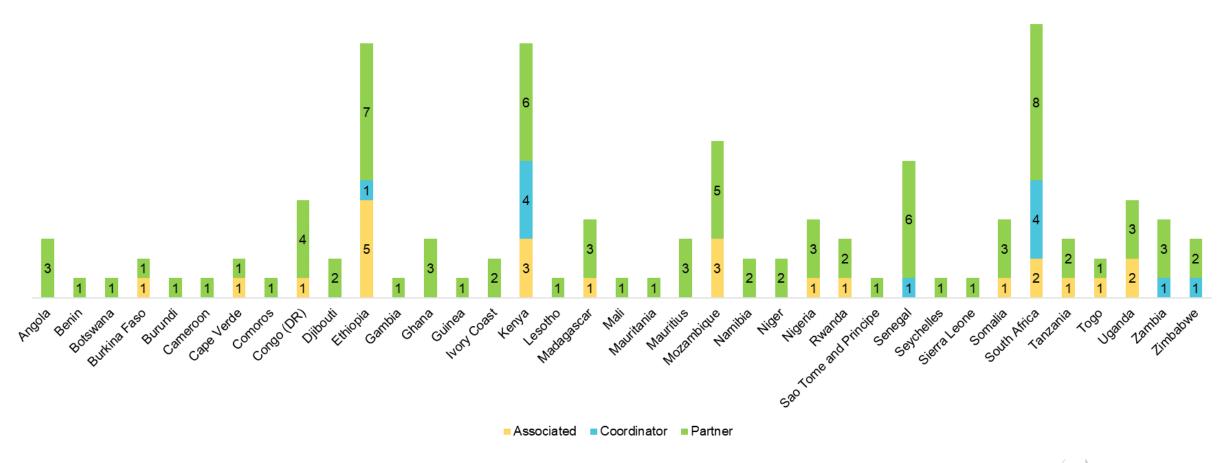
developing capacities for postgraduate student and academic staff as well as promoting postgraduate students and/or staff mobility;

implementing training courses for HEI staff

Increasing the accessibility of individuals with fewer opportunities



Sub-Saharan Africa in 2023 selected projects – country participation





Strand 2. Partnerships for transformation in HE



HEIs

Local actors with a link to industry and business sectors

Individuals: students, staff, learners in general

Bodies responsible for HE at local and national level

Innovation in higher education

Design of innovative curricula

Innovative learning and teaching methods

Active engagement with the business world and with research

Promoting reforms of HEIs

Introduction of Bologna type reforms at institutional level

Reform of governance and management systems and structures at institutional level



Strand 3. Structural reform projects

Promoting reforms and innovation of HE system

rget groups

HEIs

National Ministry for higher education (HE)

Research institutions

Other relevant authorities and stakeholders in the field of HE Mutual learning between public authorities of the countries involved

Promote inclusive Higher Education systems Increase capacities of bodies in charge of Higher Education

Identify synergies with ongoing EU initiatives

Foster national ownership

Efficient and effective policy making

Foster common regional strategies in Higher Education

Introduction of funding mechanisms



Novelties in 2024 call for proposals

Reduction n° of page of application (max.70 pages for Part B)

Eligibility criteria

Specific budget for cross-regional proposals

Approach for the consultation of the EU Delegations



Who can participate?

Who can apply as coordinator?

- Higher Education Institutions (HEIs) or organisations of HEIs
- Applicant must be established in an EU Member State or third country associated to the Erasmus+ programme or in an eligible third country not associated to Erasmus+ programme
- The applicant applies on behalf of all organisations involved in the proposal

Who can participate as partner?

 Organisations or institutions active in the labour market or in the fields of education, training and youth may also participate, but not as coordinator.

Specific rules per Region, per Strand and per type of project should be checked.



Minimum partnership composition (1)

NATIONAL PROJECTS (open only for Regions 2, 3, 5a, 6, 7a, 8a, 9)

- Strand 1 and Strand 2
 - at least 2 EU Member States or third countries associated to the Programme
 - > each of these countries must involve at least 1 HEI
 - only 1 eligible third country not associated to the Programme
 - involving at least 2 HEIs*

Exception: In third countries not associated to the Programme where the number of HEIs recognised by the competent national authorities is lower than 5 in the whole country, or in cases where one single institution represents more than 50% of the overall student population of the country, applications counting only one HEI from those countries will be accepted.



Minimum partnership composition (2)

MULTI-COUNTRY PROJECTS (open for all eligible Regions)

- Strand 1 and Strand 2
 - at least 2 EU Member States or third countries associated to the Programme
 - > each of these countries must involve at least 1 HEI
 - at least 2 eligible third countries not associated to the Programme
 - > each of these countries must involve at least 2 HEIs*

Exception: In third countries not associated to the Programme where the number of HEIs recognised by the competent national authorities is lower than 5 in the whole country, or in cases where one single institution represents more than 50% of the overall student population of the country, applications counting only one HEI from those countries will be accepted.



Minimum partnership composition (3)

Strand 3

- at least 2 EU Member States or third countries associated to the Programme
 - > each of these countries must involve at least 1 HEI

NATIONAL PROJECTS (open for all eligible Regions)

• only 1 eligible third country not associated to the Programme

MULTI-COUNTRY PROJECTS (open for all eligible Regions)

- at least 2 eligible third countries not associated to the Programme
- <u>each</u> participating eligible third country not associated to the Programme must involve:
 - at least 2 HEIs*
 - > national competent authority (e.g Ministry) responsible for higher education

Exception: In third countries not associated to the Programme where the number of HEIs recognised by the competent national authorities is lower than 5 in the whole country, or in cases where one single institution represents more than 50% of the overall student population of the country, applications counting only one HEI from those countries will be accepted.



2024 CBHE indicative available budget and n° of projects (FTOP)

Regions	Indicative 2024 CBHE budget	Strand 1	Indicative n° of projects	Strand 2	Indicative n° of projects	Strand 3	Indicative n° of projects
Region 1 Western Balkans	11.613.668	4.593.668	11	4.320.000	5	2.700.000	2
Region 2 Neighbourhood East	12.666.143	4.926.143	12	5.040.000	6	2.700.000	2
Region 3 South-Mediterranean countries	7.984.883	4.104.883	10	2.880.000	3	1.000.000	1
Region 5a Asia	17.789.182	3.749.182	9	12.240.000	15	1.800.000	1
Region 6 Central Asia	4.923.200	1.043.200	2	2.880.000	3	1.000.000	1
Region 7a Middle East	720.000	720.000	1				
Region 8a Pacific	400.000	400.000	1				
Region 9 Sub-Saharan Africa	22.790.669	8.210.669	20	10.080.000	12	4.500.000	4
Region 10 Latin America	8.667.780	927.780	2	5.940.000	7	1.800.000	1
Region 11 Caribbean	720.000	720.000	1				
2024 CBHE indicative budget and n° of projects to be funded (national / regional)	88.275.525	29.395.525	69	43.380.000	51	15.500.000	12
2024 CBHE indicative budget and n° of projects to be funded (cross-regional)	9.541.725	≈ 12 proposals					
Indicative 2024 CBHE budget	97.817.250	≈ 144 proposals	S				



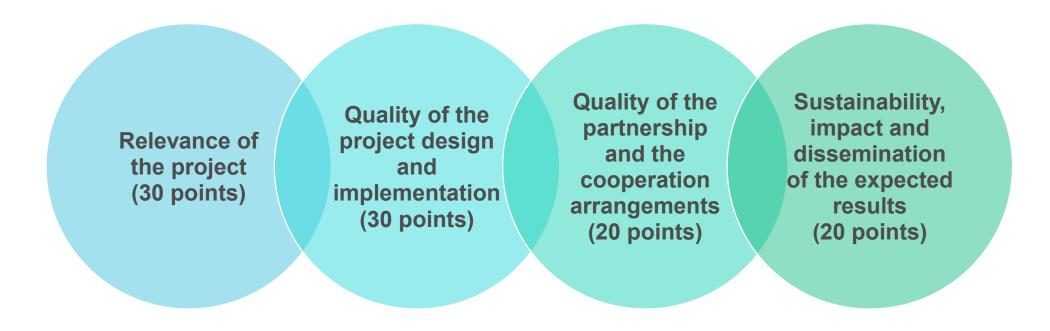
Lump sum II: approach – basic principles

Applicants must define work packages and detailed estimation of costs for each work package per beneficiary

Evaluators assess cost details during the evaluation and make recommendations if needed.

Based on this, the EU grant in the form of lump sum is fixed during grant agreement preparation





- > Proposals must score at least 60/100 points in total to be selected
- > At least half of the maximum points for each award criterion
- > Additional considerations apply to determine priority among equal scoring proposals



Relevance of the project

Purpose

- · Relevant to objectives and activities of CBHE and specificities of the Strand,
- Adequate response to current needs of the target country(ies) or Region(s) and of the target groups,
- The extent to which the proposal addresses the EU overarching priorities.

Objectives

- Based on a sound needs analysis; clearly defined, specific, measurable, achievable, realistic,
- They address issues relevant to the participating organisations and development strategies for higher education in the eligible third countries not associated to the Programme.

Link to EU policy and initiatives

• The proposal takes into account and enhances complementarity/synergies with other interventions funded by the EU and other entities.

EU added value

 The proposal demonstrates that similar results could not be achieved without the cooperation of HEIs from the EU Member States or third countries associated to the Programme and without the EU funding



Quality of the project design and implementation

Coherence

- · Consistency between project objectives, methodology, activities and the budget proposed,
- Coherent and comprehensive set of appropriate activities to meet the identified needs and the expected results.

Methodology

•The logic of the intervention is of good quality, planned outputs and outcomes are coherent and feasible, and key assumptions and risks have been clearly identified.

Work plan

- •Quality and effectiveness of the work plan are in line with their objectives and the deliverables,
- •The relation between the resources and the expected results is adequate and the work plan is realistic, with well-defined activities, time-lines, clear deliverables and milestones.

Budget

- •Cost efficiency and appropriate financial resources for a successful implementation of the project,
- •The estimated budget is neither overestimated nor underestimated.

Quality control

•Control measures (continuous quality evaluation, peer reviews, benchmarking activities, mitigating actions etc.) and quality indicators ensure a project implementation of high quality.

Environmental sustainability

•The project is designed in an eco-friendly way.



Quality of the partnership and the cooperation arrangements

Management

- ·Solid arrangements are foreseen,
- •Timelines, governance structures, collaboration arrangements and responsibilities well defined and realistic.

Composition

- Appropriate mix of organisations with the necessary competences relevant to the objectives of the proposal and to the specificities of the Strand,
- most appropriate and diverse range of non-academic partners.

Tasks

•Roles and tasks are assigned on the basis of the specific know-how, profiles and experience of each partner.

Collaboration

• Effective mechanisms to ensure efficient collaboration, communication and conflict resolution between the partner organisations and any other relevant stakeholders.

Commitment

- •The contribution from the project partners is significant, pertinent and complementary,
- the proposal demonstrates the partners' involvement, commitment and ownership of the project's specific objectives and results, in particular from the third countries not associated to the Programme.



Sustainability, impact and dissemination of the expected results

Exploitation

• How the outcomes of the project will be used by the partners and other stakeholders; how multiplier effects will be ensured and it provides means to measure exploitation within the project funding time and after.

Dissemination

• Clear and efficient plan for the dissemination of results, appropriate activities and their timing, tools and channels to be spread effectively to all relevant stakeholders and non-participating audience, reaching out and attracting relevant stakeholders to the outcomes within and after the project's funding time.

Impact

- · Tangible impact on its target groups and relevant stakeholders at local, national or regional level,
- Measures, goals and indicators to monitor progress and assess the expected impact at individual, institutional and systemic level.

Open access

 Materials, documents and media produced freely available and promoted through open licenses and without disproportionate limitations.

Sustainability

 How the project results will be sustained financially and institutionally and how the local ownership will be ensured.



How to submit a proposal?

Where?

Applications must be submitted through the **European Commission's Funding & Tender Opportunities Portal** (F&TP) using the Portal Submission System:

https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home

Who?

Proposals must be created and submitted by a contact person of the coordinating organisation

When?

Publication: 28 November 2023

Deadline: 8 February 2024 (17:00:00 Brussels time)



Useful links for preparing your application

- Erasmus+ Call and Programme Guide:

https://erasmus-plus.ec.europa.eu/erasmus-programme-guide

- Funding & tender opportunities portal (FTOP):

https://ec.europa.eu/info/fundingtenders/opportunities/portal/screen/programmes/erasmus2027

- Logical Framework Matrix:

https://www.eacea.ec.europa.eu/erasmus-capacity-building-higher-education-cbhe-2024 en



Erasmus+ CBHE 2024 promotion activities

General CBHE Infoday (online) organised by EACEA (30/11/2023)

• Online info session: Erasmus+ programme - Capacity Building in Higher Education (europa.eu)

Participation to National Erasmus+ Infodays organised by NAs, NEOs and ENFPs

- https://erasmus-plus.ec.europa.eu/contacts/national-agencies
- Erasmus+ National Focal Points | Erasmus+ (europa.eu)
- National Erasmus+ Offices | Erasmus+ (europa.eu)



Thank you

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